SAN FRANCISCO BAY AREA VEHICLE REGISTRATION FEE MEASURES

Agency	Amount Raised (in millions, annually)	Programs in the Expenditure Plan									Sunset
		Local Streets/ Roads	Transit	Bike/Ped	Technology	Safe Routes to Schools	Seniors	Reduce Pollution	Countywide	Admin.	
Alameda Congestion Management Agency "Alameda County Transportation Improvement Measure" Measure F	$11.0	60% ($6.3M)	25% ($2.6M)	5% ($0.5M)	10% ($1.0M)						no
Contra Costa Transportation Authority "Contra Costa County Transportation Improvement Measure" Measure O	$8.5	71% ($5.7M)	21% ($1.7M)	8% ($0.7M)							no
Marin Transportation Authority "Marin County Transportation Improvement Measure" Measure B	$2.0	40% ($0.8M)					35% ($0.7M)	25% [3] ($0.4M)			no
San Francisco Transportation Authority Measure AA	$5.0	50% ($2.4M)	25% ($1.2M)	25% ($1.2M)							no
San Mateo C/CAG "Local Transportation Improvements in San Mateo County" Measure M	$6.7	50% ($3.2M)							50% [1] ($3.2M)		25 years
Santa Clara Valley Transportation Authority "Traffic Congestion Relief and Road Improvement Measure" Measure B	$14.0	80% ($11.2M)							15% [2] ($2.1M)	5% ($0.7M)	no
Sonoma Transportation Authority "Sonoma County Transportation Improvement Measure" Measure W	$5.0	23% ($1.1M)	60% ($3.0M)	12% ($0.6M)						5% ($0.3M)	no
Total (annually)	**$52.2**	**$30.7M**	**$8.5M**	**$3.0M**	**$1.0M**	**$0.0M**	**$0.7M**	**$0.4M**	**$5.3M**		

Notes:

- With the exception of Santa Clara and Sonoma, the dollar values and percentages cited above are estimates of annual allocations to each program after deducting for administrative costs allowed by statute.
- The dollar values cited above are estimates of annual allocations to each program after deducting for the Agency's administrative costs allowed per statute. Statute limits administrative costs to 5% of the revenue collected.
- MTC, by Resolution 3977, finds the Expenditure Plans proposed by above counties to be consistent with the regions RTP.

Footnotes:

1. San Mateo Countywide program includes: transit (operations, senior and disabled), Safe Routes to Schools, reg'l traffic improvements, water pollution prevention
2. Santa Clara Countywide program includes: matching State/Fed'l/Reg'l funds for roadway projects, technology (i.e. traffic signals, safety and traveler info systems), environmental mitigation
3. Marin's Reduce Pollution program consists of: Alternative Fuels, Commuter Alternatives (TDM) and Safe Routes to School

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